

| <div>  <div> <b>FIDEICOMISO FONDO PARA LA PROTECCIÓN DE LOS RECURSOS MARINOS (FONMAR) (a)</b><br/> <b>Resultados de Egresos - LDF</b><br/> <b>(PESOS)</b> </div>  </div> |                   |                   |                   |                   |                   |                   |                   |                   |                  |
|----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|-------------------|-------------------|-------------------|-------------------|-------------------|-------------------|-------------------|-------------------|------------------|
| Concepto (b)                                                                                                                                                                                                                                                                                                                                 | 2017 (c)          | 2018 (c)          | 2019 (c)          | 2020 (c)          | 2021 (c)          | 2022 (d)          | 2023 (e)          | 2024 (e)          | * 2025 (e)       |
| <b>1. Gasto No Etiquetado (1=A+B+C+D+E+F+G+H+I)</b>                                                                                                                                                                                                                                                                                          | <b>21,585,664</b> | <b>20,698,205</b> | <b>22,207,352</b> | <b>22,885,714</b> | <b>19,378,299</b> | <b>47,511,567</b> | <b>63,897,312</b> | <b>65,345,432</b> | <b>9,964,866</b> |
| A. Servicios Personales                                                                                                                                                                                                                                                                                                                      | 9,590,930         | 10,069,631        | 10,401,383        | 6,647,224         | 9,748,188         | 17,560,042        | 20,674,626        | 22,994,191        | 5,064,979        |
| B. Materiales y Suministros                                                                                                                                                                                                                                                                                                                  | 4,360,591         | 3,754,481         | 4,002,027         | 4,243,324         | 1,895,034         | 7,378,753         | 11,036,003        | 8,049,879         | 1,518,222        |
| C. Servicios Generales                                                                                                                                                                                                                                                                                                                       | 6,925,136         | 6,854,257         | 7,741,535         | 5,415,872         | 5,493,251         | 20,376,200        | 27,092,478        | 31,860,914        | 3,381,665        |
| D. Transferencias, Asignaciones, Subsidios y Otras Ayudas                                                                                                                                                                                                                                                                                    | 0                 | 0                 | 0                 | 6,500,000         | 1,900,000         | 0                 | 0                 | 0                 | 0                |
| E. Bienes Muebles, Inmuebles e Intangibles                                                                                                                                                                                                                                                                                                   | 709,007           | 19,836            | 62,408            | 79,294            | 341,826           | 2,196,572         | 5,094,204         | 2,440,448         | 0                |
| F. Inversión Pública                                                                                                                                                                                                                                                                                                                         | 0                 | 0                 | 0                 | 0                 | 0                 | 0                 | 0                 | 0                 | 0                |
| G. Inversiones Financieras y Otras Provisiones                                                                                                                                                                                                                                                                                               | 0                 | 0                 | 0                 | 0                 | 0                 | 0                 | 0                 | 0                 | 0                |
| H. Participaciones y Aportaciones                                                                                                                                                                                                                                                                                                            | 0                 | 0                 | 0                 | 0                 | 0                 | 0                 | 0                 | 0                 | 0                |
| I. Deuda Pública                                                                                                                                                                                                                                                                                                                             | 0                 | 0                 | 0                 | 0                 | 0                 | 0                 | 0                 | 0                 | 0                |
| <b>2. Gasto Etiquetado (2=A+B+C+D+E+F+G+H+I)</b>                                                                                                                                                                                                                                                                                             | <b>0</b>          | <b>0</b>          | <b>0</b>          | <b>0</b>          | <b>0</b>          | <b>0</b>          | <b>0</b>          | <b>0</b>          | <b>0</b>         |
| A. Servicios Personales                                                                                                                                                                                                                                                                                                                      | 0                 | 0                 | 0                 | 0                 | 0                 | 0                 | 0                 | 0                 | 0                |
| B. Materiales y Suministros                                                                                                                                                                                                                                                                                                                  | 0                 | 0                 | 0                 | 0                 | 0                 | 0                 | 0                 | 0                 | 0                |
| C. Servicios Generales                                                                                                                                                                                                                                                                                                                       | 0                 | 0                 | 0                 | 0                 | 0                 | 0                 | 0                 | 0                 | 0                |
| D. Transferencias, Asignaciones, Subsidios y Otras Ayudas                                                                                                                                                                                                                                                                                    | 0                 | 0                 | 0                 | 0                 | 0                 | 0                 | 0                 | 0                 | 0                |
| E. Bienes Muebles, Inmuebles e Intangibles                                                                                                                                                                                                                                                                                                   | 0                 | 0                 | 0                 | 0                 | 0                 | 0                 | 0                 | 0                 | 0                |
| F. Inversión Pública                                                                                                                                                                                                                                                                                                                         | 0                 | 0                 | 0                 | 0                 | 0                 | 0                 | 0                 | 0                 | 0                |
| G. Inversiones Financieras y Otras Provisiones                                                                                                                                                                                                                                                                                               | 0                 | 0                 | 0                 | 0                 | 0                 | 0                 | 0                 | 0                 | 0                |
| H. Participaciones y Aportaciones                                                                                                                                                                                                                                                                                                            | 0                 | 0                 | 0                 | 0                 | 0                 | 0                 | 0                 | 0                 | 0                |
| I. Deuda Pública                                                                                                                                                                                                                                                                                                                             | 0                 | 0                 | 0                 | 0                 | 0                 | 0                 | 0                 | 0                 | 0                |
| <b>3. Total del Resultado de Egresos (3=1+2)</b>                                                                                                                                                                                                                                                                                             | <b>21,585,664</b> | <b>20,698,205</b> | <b>22,207,352</b> | <b>22,885,714</b> | <b>19,378,299</b> | <b>47,511,567</b> | <b>63,897,312</b> | <b>65,345,432</b> | <b>9,964,866</b> |

\* a Marzo